Methodologies and parameters used to determine the allowed revenue of transmission system operators - towards ECRB report

Increasing transparency of gas transmission tariff setting process- some aspects of TAR NC implementation

Online, 9 March 2021
**ECRB obligation**

**TAR NC, Chapter X, Art.34:**

- Before 1 October 2021, the ECRB shall publish a report on the methodologies and parameters used to determine the allowed or target revenue of transmission system operators.
- NRAs to submit all necessary information.
Content of the report

- Types of assets included in RAB and their aggregated value
- Cost of capital and its calculation methodology
- Inflation indices
- Incentive mechanisms and efficiency targets
- CAPEX: methodology to determine initial RAB, methodology to re-evaluate assets, explanation of RAB evolution, depreciation periods and amounts per asset type
- OPEX
Way forward

- ECRB Gas Working Group drafted a questionnaire and sent for comments in February 2021, deadline for comments 5th March 2021
- Circulation of questionnaire to NRAs on 10th March, for completion by 10th April
- Drafting and approval by GWG: April- July 2021
- ECRB approval: August 2021
Thank you for your attention!

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