

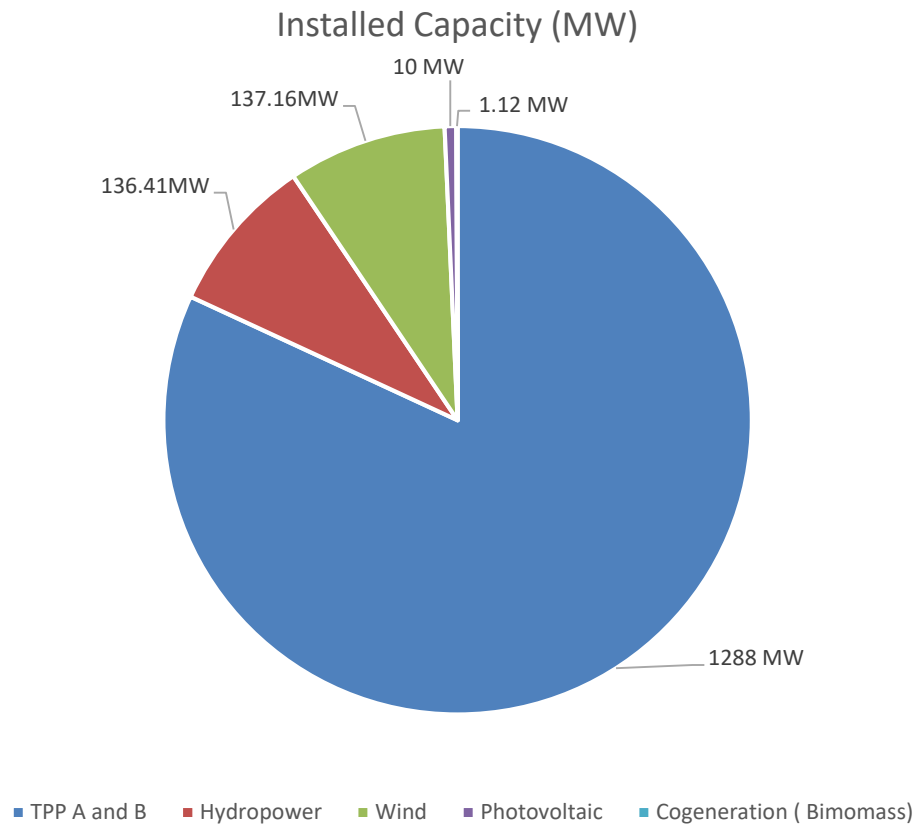


13TH SECURITY OF SUPPLY COORDINATION GROUP ELECTRICITY SUB-GROUP MEETING

KOSOVO

13th of December 2022

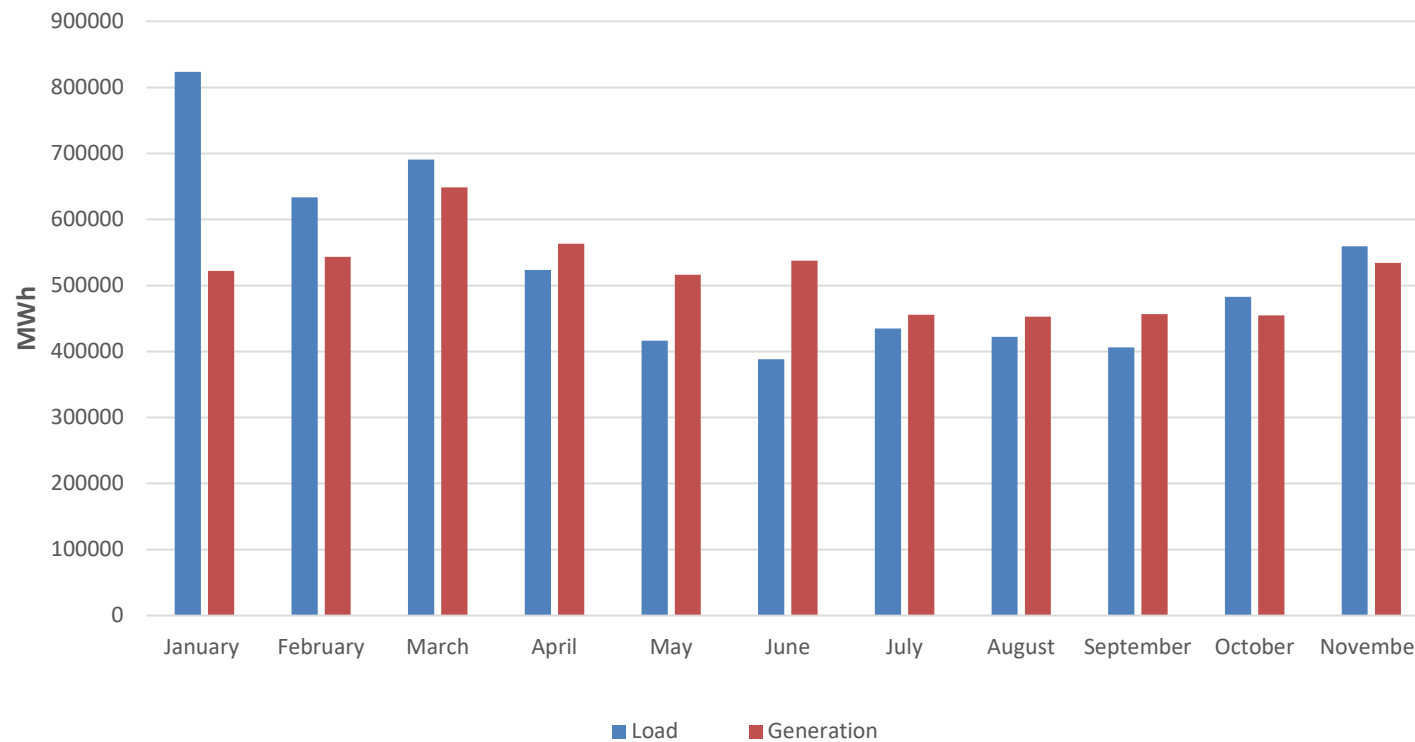
Installed/Available Capacity



- Actual installed capacity 1,572.69 MW
 - 81.9% lignite
 - 18.1% RES
- Actual available capacity 1,110 MW
- About 90% of electricity is produced by TPP Kosova A and Kosova B.
- In 2022, RES covered on average 10% of the electricity demand, ranging from 6% in January to 16% in May.

Load and Generation in 2022

Load vs. Generation 2022



- In December of 2022 the peak load reached 1150 MW
- We expect that the load will be higher in the upcoming period (January 2022 the peak load reached 1429 MW)

Electricity Security of Supply

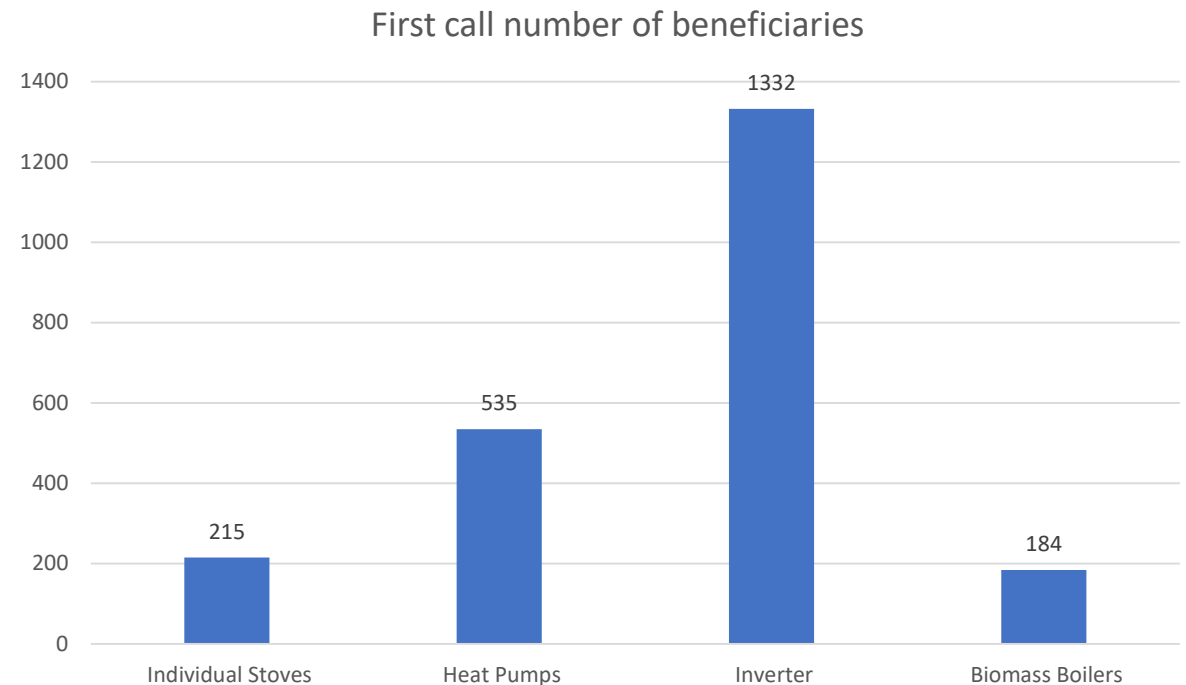
- Currently, the electricity supply in the Republic of Kosovo is stable;
- The transmission network is resilient;
- The interconnection lines KS-RS are still blocked for Market participants.
- During the month of August, there were some restrictions in the supply of electricity, because unit B2 was out of operation (planned maintenance) and very high electricity prices in the market.
- Electricity supply, during the winter season is expected to be covered through the current generation capacities of electricity and import;
- For the purpose of normal operation:
 - Unit A4 has undergone regular annual maintenance during September 2022;
 - Unit A3 during October 2022;
 - B1 and B2 have completed regular maintenance during July - August 2022
- Unit A5 currently is out of operation, in the process of capital repair.

Preparations for the winter season 1/2

- The Government of the Republic of Kosovo on the 31st of July 2022 has issued a decision for emergency measures for energy supply for a period of 60 day, which was approved by the Assembly of the Republic of Kosovo on the 4th of August 2022.
- The emergency measures in line with the Kosovo legislation have been extended for periods of 30 days.
- The Ministry of Economy established the Emergency Technical Committee on the 17th of August 2022.
- For the purpose of alleviating the energy crisis the Government:
 - Issued a decision on mandatory measures for energy saving in central, local institutions and public enterprises.
 - Allocated 40 million euros to support KOSTT in paying off debts created by system deviations, which KOSTT has fulfilled these obligations and ENTSO-E has continued the Connection Agreement for another 2 years;
 - Allocated 90 million euros for subsidizing the electricity bills for end consumers (allocated to the USS every month- until now 58 million Euros)
 - Subsidizing the consumers that reduce electricity consumption compared to the same month of the last year (in September 167,571 consumers have benefited)

Preparations for the winter season 2/2

- Subsidizing the consumers for implementing measures for energy saving – 6 million Euros
 - Only high EE appliances
 - Main target group are consumers that spend more than 800 kWh per month and vulnerable consumers
 - First call has ended, where 2266 consumers have benefited with a total value of about 1.45 million Euro
 - Second call has started and is in the process of verification of the applications



Thank you for your attention!

