

Questionnaire for the welfare evaluation of Projects of Energy Community Interest (PECIs) and Projects of Mutual Interest (PMIs) based on the adopted and adapted Regulation 347/2013 EU for the Energy Community

Electricity transmission infrastructure projects¹

1 PROJECT IDENTIFICATION

1.1 NAME OF THE PROJECT

1.2 WAS THE PROJECT INCLUDED IN ANY OF THE FOLLOWING LIST OF PCIs, PECIs OR PMIs?

- 2015 PCI Code, name: _____, _____
- 2016 PECE / PMI Code, name: _____, _____
- None of the above

1.3 NAME OF THE PROJECT PROMOTER

Please submit the full legal name of the project promoter

¹ REGULATION (EU) 347/2013 on guidelines for trans-European energy infrastructure incorporated and adapted by Ministerial Council Decision 2015/09/MC-EnC of 16 October 2015 Annex I, 1 (a) high-voltage overhead transmission lines, if they have been designed for a voltage of 220 kV or more, and underground and submarine transmission cables, if they have been designed for a voltage of 150 kV or more

1.4 NAME OF THE SHAREHOLDERS OF THE UNDERTAKING IMPLEMENTING THE INVESTMENT PROJECT

Please submit the full legal name of each undertaking, the percentage of its shareholding in the project and information on their main activities. In case one of the shareholders is an investment holding, please also provide information on the ultimate owner(s) of the investment holding.

Full legal name of shareholder	Shareholding (in %)	Main activities of shareholder	Ultimate owner of investment holding (if applicable)

1.5 PROJECT WEBSITE ACCORDING TO ARTICLE 9(7) OF THE ADOPTED REGULATION

1.6 CODE OF THE PROJECT IN THE ENTSO-E TYNDP 2016 (IF APPLICABLE)

1.7 HOSTING ENERGY COMMUNITY CONTRACTING PARTIES (WHERE THE PROJECT IS LOCATED, PLEASE SPECIFY ALL THAT APPLY)

- Albania
- Bosnia and Herzegovina
- FYR Macedonia
- Georgia
- Kosovo*
- Moldova
- Montenegro
- Serbia
- Ukraine

** This designation is without prejudice to positions on status, and is in line with UNSCR 1244 and the ICJ Opinion on the Kosovo declaration of independence.*

1.8 HOSTING NEIGHBOURING EU MEMBER STATES (WHERE THE PROJECT IS LOCATED, PLEASE SPECIFY ALL THAT APPLY)

- | | | | |
|------------------------------------|---|-----------------------------------|---|
| <input type="checkbox"/> Austria | <input type="checkbox"/> Belgium | <input type="checkbox"/> Bulgaria | <input type="checkbox"/> Croatia |
| <input type="checkbox"/> Cyprus | <input type="checkbox"/> Czech Republic | <input type="checkbox"/> Denmark | <input type="checkbox"/> Estonia |
| <input type="checkbox"/> Finland | <input type="checkbox"/> France | <input type="checkbox"/> Germany | <input type="checkbox"/> Greece |
| <input type="checkbox"/> Hungary | <input type="checkbox"/> Ireland | <input type="checkbox"/> Italy | <input type="checkbox"/> Latvia |
| <input type="checkbox"/> Lithuania | <input type="checkbox"/> Luxembourg | <input type="checkbox"/> Malta | <input type="checkbox"/> Netherlands |
| <input type="checkbox"/> Poland | <input type="checkbox"/> Portugal | <input type="checkbox"/> Romania | <input type="checkbox"/> Slovakia |
| <input type="checkbox"/> Slovenia | <input type="checkbox"/> Spain | <input type="checkbox"/> Sweden | <input type="checkbox"/> United Kingdom |

1.9 OTHER HOSTING COUNTRIES (WHERE THE PROJECT IS LOCATED)

1.10 THE PROJECT IN THE NATIONAL NETWORK DEVELOPMENT PLAN

	Contracting Party	Project code in NNDP	Project name	Year of publication in the NNDP	HTML link to NNDP
1					
2					
3					
4					
5					

1.11 IS THIS PROJECT A JOINT SUBMISSION WITH OTHER PROJECT PROMOTERS?

- Yes, joint submission with _____
- No, because _____

1.12 ARE THERE OTHER NATIONAL OR CROSS-BORDER PROJECTS DEPENDING ON THE REALISATION OF THE PROJECT?

- Yes, please indicate which project (refer to NNDP or TYNDP code if applicable):

- No

1.13 DOES YOUR PROJECT DEPEND ON THE REALISATION OF ANY OTHER NATIONAL OR CROSS-BORDER PROJECT?

- Yes, please indicate which project (refer to NNDP or TYNDP code if applicable):

- No

2 TECHNICAL INFORMATION ON THE PROJECT

2.1 TYPE OF INFRASTRUCTURE (PLEASE SPECIFY ALL THAT APPLY)

- New onshore interconnector
- New offshore interconnector
- Substation
- Back-to-back station

2.2 TYPE OF INVESTMENT (PLEASE SPECIFY ALL THAT APPLY)

- Construction of new transmission infrastructure
- Current upgrade of existing transmission infrastructure
- Voltage upgrade of existing transmission infrastructure
- Extension of existing transmission infrastructure
- Replacement of existing transmission infrastructure

2.3 BRIEF PROJECT DESCRIPTION (MAIN GOAL AND EXPECTED BENEFITS OF THE PROJECT, INCL. ITS EXPECTED CONTRIBUTION FOR THE INTEGRATION OF ELECTRICITY GENERATION FROM RENEWABLE ENERGY SOURCES)

2.4 ORIGIN POINT (LOCATION, COUNTRY):

2.5 END POINT (LOCATION, COUNTRY):

2.6 EXPECTED DATE OF COMMISSIONING (YEAR): _____

2.7 EXPECTED LIFETIME OF INFRASTRUCTURE (YEARS FROM COMMISSIONING):

2.8 INCREASE IN NET TRANSFER CAPACITY (NTC) EXPECTED FROM THE IMPLEMENTATION OF THE PROPOSED INFRASTRUCTURE PROJECT IN 2020, 2025, 2030 (PLEASE SPECIFY THE EXPECTED NTCs FOR EACH OF THE THREE YEARS)

Country 1	Country 2	Capacity (MW from country 1 to country 2)	Capacity (MW from country 2 to country 1)

3 EXPECTED COSTS OF THE PROJECT

3.1 PLEASE INDICATE TOTAL CAPITAL EXPENDITURES (CAPEX) OF THE PROJECT FOR EACH YEAR OF THE INVESTMENT PERIOD (INCLUDING MATERIALS AND CONSTRUCTION COSTS, TEMPORARY SOLUTIONS) IN 2016 REAL MILLION EUR

In case the project is financed by two or more parties from different countries, please indicate that by using separate tables for the different entities indicating the basis for cost split (e.g. costs for investment on the territory of country A is borne by promoter A while investment on the territory of country B is borne by promoter B).

Calendar Year											
	Promoter										
Cost (Real 2016 million EUR)											

3.2 EXPECTED ANNUAL OPERATING EXPENDITURES (OPEX) OF THE PROJECT IN 2016 REAL EUR (OR CHANGE IN ANNUAL OPEX IF UPGRADE/REPLACEMENT)

Calendar Year											
	Promoter										
Cost (Real 2016 EUR)											

3.3 IF THE PROJECT WAS INCLUDED IN THE 2016 PECI LIST, HAS THE CAPEX ESTIMATE CHANGED?

- Yes, due to _____
- No
- Don't know

4 STATUS AND PROGRESS

4.1 PLEASE INDICATE THE CURRENT STATUS OF THE PROPOSED PROJECT

Please tick all boxes for the project phases that have already been completed by all parts of the project (i.e. ticking planning approval would indicate that planning approval has been granted for all sections/parts of the project)

- Consideration phase
- Preparatory studies / pre-feasibility studies
- Technical feasibility study
- Environmental impact assessment
- Economic feasibility study / cost-benefit analysis
- Market survey / open season / capacity auction
- Detailed design study (FEED/Main Design)
- Financing secured
- Planning approval / permitting
- Approval by regulatory authority
- Final investment decision
- Tendering
- Construction

4.2 PLEASE GIVE AN INDICATIVE IMPLEMENTATION SCHEDULE AS OF NOVEMBER 2017

If the project phase has already been fully completed, it is sufficient to provide only the end date. Please leave the respective cell empty if date for a specific implementation phase is not yet known

	Start date (month, year)	End date (month, year)
Consideration phase		
Preparatory studies / pre-feasibility studies		
Technical feasibility study		
Environmental impact assessment		
Economic feasibility study / cost-benefit analysis		
Market survey / open season / capacity auction		
Detailed design study (FEED/Main Design)		
Financing secured		
Planning approval / permitting		
Approval by regulatory authority		
Final investment decision		
Planning approval / permitting		
Approval by regulatory authority		
Final investment decision		
Tendering		
Construction		

4.3 IF YOUR PROJECT WAS INCLUDED IN THE 2013/2016 PECE/PMI CANDIDATE LIST, PROVIDE A BRIEF DESCRIPTION OF ACTIONS TAKEN SINCE THE INCLUSION IN THE LIST (IF APPLICABLE)

4.4 IF YOU ENCOUNTERED A DELAY IN THE IMPLEMENTATION OF THE PROJECT, WHAT WAS THE EXTENT AND THE REASON OF THE DELAY (IF APPLICABLE)?

4.5 WHAT MEASURES DID YOU TAKE TO TACKLE THE DELAY (IF APPLICABLE)?

4.6 HAVE YOU ALREADY APPLIED FOR FINANCING (SUCH AS THE NEIGHBOURHOOD INVESTMENT FACILITY (NIF), WESTERN BALKAN INVESTMENT FRAMEWORK (WBIF) OR OTHER PUBLIC OR PRIVATE FUNDING)?

No

Yes, application for funding has been submitted

Yes, financial support has already been granted, the level of support in million EUR is:

Financial support has been granted in year: _____

Financial support already been granted has been / will be used for:

4.7 PLEASE LIST THE MAJOR RISKS/BARRIERS AFFECTING THE IMPLEMENTATION OF THE PROJECT

What mitigation measures have you foreseen to address these risks?

5 CONTACT DETAILS

Please designate two contact persons who can be requested for clarifications and additional information if necessary.

	Primary contact	Secondary contact
Name of contact person		
Organisation		
Position		
Email address		
Phone number*		

* including country dialling code