TEMPLATE AND GUIDANCE FOR PREPARATION OF EED NEEAPs for the Energy Community

Vienna, 18th EECG meeting, 14 November 2019
EED NEEAPs: DEVELOPMENT PROCESS

- EECG WORK PROGRAMME 2017-2018/ CORE TOPIC 2 (TASK 2)
  PROGRESS MONITORING AND REPORTING, DEVELOPMENT OF NEW NEEAPs

- MODEL EU TEMPLATE FOR THE EED NEEAP ADJUSTED BY THE ECS/EECG,
  IN LINE WITH MINISTERIAL COUNCIL DECISIONS (SEPTEMBER 2018)

- EECG SESSION ON THE PREPARATION OF THE EEAPs AND MVP
  ORGANISED BY THE ECS AND GIZ ORF EE (NOVEMBER 2018)

- HARMONISED REPORTING ON ACHIEVEMENTS, USE OF MVP (ONGOING)
  DONORS COORDINATION AND SUPPORT TO IMPLEMENT NEEAPs & EED - WORKSHOP (ONGOING)

- NEEAP PREPARATION, ECS COMMENTS, FINALISATION AND ADOPTION (BY APRIL 2019)
Directive 2012/27/EU on energy efficiency (EED);

Directive 2010/31/EU on the energy performance of buildings (EPBD);

Energy Labelling Directive 2010/30/EU (ELD), and implementing Delegated Acts.

The previous EEAPs reported on planned policy measures to transpose EED. The 2019 NEEAP will be the first full report under the EED.

To ensure continuity with the ESD, EED NEEAP builds on information on EE measures included in previous EEAPs.

Annex XIV Part 2 of EED lists the mandatory reporting requirements for the NEEAPs.

EED NEEAP template provides additional advice on: elements which must be included in the NEEAP, other reporting obligations required by the EED (e.g. the annual reports), and complementary information to make the NEEAPs comprehensive (EPBD).

Where Contracting Parties have not yet implemented certain measures required by the EED, they are required to report on their plans for these measures.
NEEAP template

 Enables **harmonized approach in implementation** of all obligations of the EED, while also facilitating the preparation of an overall strategic document for all energy savings and energy saving measures, in line with the EnC EE Acquis.

 Built up of **modules (sections)** + guidelines in each module + tables to help with reporting.

 Free text or own tables and/or graphs can be used to explain or complement different parts of the NEEAP.

 **References to Articles of the Directives** are provided for guidance.

 **Pictograms** help navigation.

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**EED reporting obligation - must be addressed in NEEAP!**

**General reporting obligation, NEEAP reporting option**

**Recommended reporting**

**Hint or guidance**
## 1. TARGETS

<table>
<thead>
<tr>
<th>EE TARGETS</th>
<th>CROSS SECTORAL</th>
<th>BUILDING SECTOR</th>
<th>PUBLIC SECTOR</th>
<th>INDUSTRY TRANSPORT</th>
<th>ENERGY SUPPLY</th>
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<tbody>
<tr>
<td>2020 targets (Art. 3)</td>
<td><strong>Energy Efficiency Obligation Scheme (Art. 7)</strong></td>
<td>Renovation Strategy (Art. 4)</td>
<td>Central government renovation (Art. 5)</td>
<td>Measures &amp; savings in industry &amp; transport sectors</td>
<td>Promotion of efficient heating &amp; cooling (Art. 14)</td>
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<tr>
<td>Additional targets (e.g. specific sectors)</td>
<td><strong>Energy audits &amp; management systems (Art. 8)</strong></td>
<td>Other building-related measures</td>
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<td>Primary &amp; final energy savings under the ESD</td>
<td><strong>Metering &amp; billing (Art. 9-11)</strong></td>
<td></td>
<td>Other public buildings (Art. 5)</td>
<td></td>
<td><strong>Energy transformation, transmission, distribution and demand response (Art. 15)</strong></td>
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<td></td>
<td><strong>Consumer information &amp; training (Art. 12&amp;17)</strong></td>
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<td>Public procurement (Art. 6)</td>
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<td><strong>Energy Services (Art. 18)</strong></td>
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<td><strong>Other horizontal measures (Art. 19-20)</strong></td>
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## 2. POLICY MEASURES

- **Annex A.** EED Annual Report
- **Annex B.** Building Renovation Strategies
- **Annex C.** NATIONAL PLAN FOR NEARLY-ZERO ENERGY BUILDINGS
  - M&V METHODOLOGY, CONVERSION FACTORS etc.
Information on policy measures

1. TITLE, INDEX OF THE MEASURE

2. DESCRIPTION
   - Legal basis (relevant EED or oth. article)
   - Aim/Short description
   - Category
   - Status and Timeframe
   - Target sector/beneficiary
   - Regional application

3. INFORMATION ON IMPLEMENTATION
   - List and description of specific actions
   - Funding sources / budget
   - Implementing body
   - Monitoring authority
   - Relevant websites

4. ENERGY SAVINGS
   - Method for monitoring
   - Savings achieved in 2018
   - Expected energy savings in 2020-2021
   - Other benefits (GHG)
   - Assumptions
   - Overlaps, multiplication effect, synergy
What to include in NEEAPs

- Primary and final energy consumption and savings (% absolute) in target and base years
- Short description of baseline scenario and its main assumptions (macro-economy, population, energy projections, EE policies etc.)
- If applicable, short description of energy efficiency scenario and main assumptions
- Target updates: if target is not static, explanation of dynamic parameters in target definition and revision frequency (e.g. every 2 years)
- List of policy measures contributing towards the target with quantified impact
- Target progress and monitoring
- Explanation of method used to monitor progress towards target and periodicity of monitoring

Source: EC, JRC
Summary with overview of measures

The Contracting Party may provide information on existing national strategies and action plans in climate and energy policy, which provides the wider policy framework for the NEEAP.

Financing:

- Please indicate whether the Contracting Party has set up or is planning to set up an Energy Efficiency National Fund (EED, Article 20).
- Differentiate between the amount of financing received from the EU and other international funds and the amount of financing coming from state budget/funds.
- Where available, please provide measure-specific information also on private financing (e.g. ESCOs).
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Thank you for your attention!

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