JASPERS support for IPA III

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Who we are



EIB - JASPERS

Is Recognised as i-star organisation using the EFQM Model



Joint Assistance to Support Projects in European Regions

- Established in 2005 as a *partnership* between the EC and the EIB
- Catalyst to turn EU policies, regulations and requirements into infrastructure projects
- *Advisors* of trust by the side of our beneficiaries
- *Not consultants*, but complementary helping beneficiaries making good use of them
- *Free of charge* for beneficiary of JASPERS support

JASPERS - Who we are



+ 123 staff



Direct support through local presence (external offices)

recognized competitive advantage of JASPERS

High Expertise

engineers, economists, horizontal topics (climate, environment, state aid...) with project expertise

Sector specialisation

circular economy, digital, energy, environment, Health & education, mobility, RDI, urban... + direct access to additional expertise



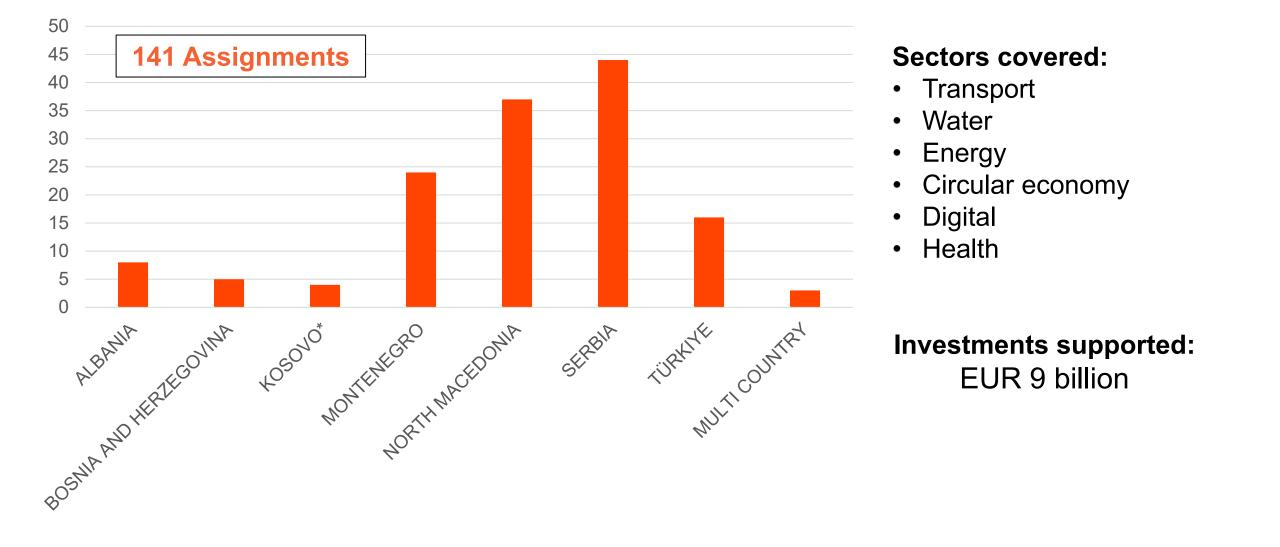
Key features of JASPERS IPA III mandate



Contractual basis	Contribution Agreement between DG NEAR and EIB signed in September / October 2023
Regional coverage	Albania, Bosnia and Herzegovina, Kosovo*, Montenegro, Serbia, North Macedonia and Türkiye
Sectoral coverage	All infrastructure sectors
Implementation period	5 years and 9 months (1 April 2023 – 31 December 2028)
Governance	Coordination Committee with DG NEAR and EIB, plus EU Delegations
Scope	 Continuation and scaling up of JASPERS advisory support, within the context of the Economic and Investment Plan for the region, including: Sector strategy preparation and project pipeline development including support in WBIF proposals Preparation of infrastructure projects eligible under IPA III towards investment maturity; Selected project implementation issues, e.g. procurement strategy, PIU set-up; Horizontal issues concerning various projects across or within sectors; Networking, training and knowledge transfer in support of capacity building

JASPERS IPA assignment portfolio since start





Support Energy efficiency in public buildings in Serbia



Support for project preparation for energy efficiency in public buildings in Serbia

<u>The project</u>

Major renovation of a group of seven buildings (~ 22,000 m2), with targeted average energy savings ~50% and related reduction of associated CO2 emissions ~40%

JASPERS advice

JASPERS reviewed Feasibility Studies and energy audits, providing guidance on:

- Project objectives and coherence with the European and national plan and policies
- Methodology for the option analysis and related selection of technical specifications for the scope of retrofit works for the project buildings
- Cost-Benefit Analysis (financial and socio-economic analyses)
- Environmental aspects and procedures

JASPERS helped optimising the proposed EE measures and increasing the renovation "depth", with an average 20% improvement in expected primary energy savings





Support to the Kosovo Energy Efficiency Fund

Support for the identification of financial models for Kosovo Energy Efficiency Fund's investments in residential buildings and SMEs

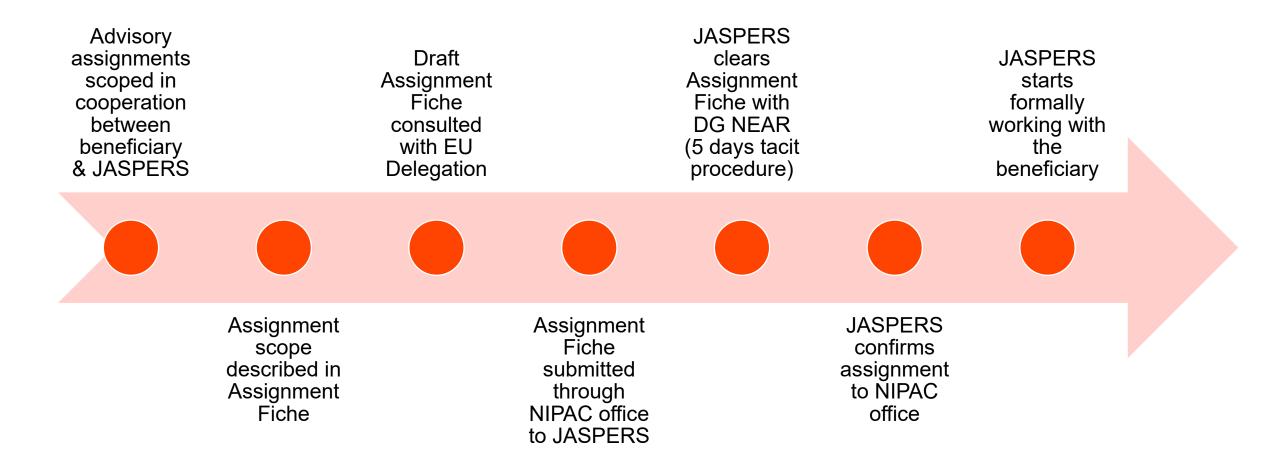
JASPERS advice on:

- Scoping of the TA work, preparation of ToR for the consultant (IPF) and WBIF Grant Application Form
- Analysis of existing situation, objective setting, gap assessment
- Methodology to assess and select the most suitable investment models for the targeted market segments (financial analysis, multi-criteria analysis)
- Preparation of a roadmap to plan the required activities to scale up investment in energy efficiency measures in residential buildings and SMEs in Kosovo
- Scoping the additional TA needs related to the administrative / legal / business processes and capacity to deliver the identified financial products



Creating a JASPERS advisory assignment under IPA III







Thank you for you attention!

Find our more on our activities: JASPERS support for the clean energy transition

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http://jaspers.eib.org/