Training course on Gas transmission tariff setting in the EU
Budapest, 18-19 May 2017

Venue: Közraktár 4-6, C 108

Day 1

13:30-14:20 Buffet lunch

14:20-14:30 Opening remarks and welcome
Péter Kaderják (Director, REKK), Borbála Takácsné Tóth (Course convener, REKK)

14:30-15:00 Tariff Network Code Introduction
Miguel Martinez (ACER)

15:00-17:00 Lecture on establishing entry-exit tariffs, Case: the EU Tariff NC
Pálma Szolnoki (IP System)
- Overview of Entry-Exit tariff regulation and its comparison with post stamp and distance related transmission tariffs;
- Objectives of Pricing
- Transmission and non-transmission services
- Capacity / Commodity charges
- Cost Allocation Assessment
- Reference Price Methodologies
- Adjustments to the Reference Prices
- Reserve Prices
  - multipliers & seasonal factors
  - interruptible/non-interruptible
  - backhaul
- Some examples of entry-exit tariffs in EU countries

17:00-17:20 Coffee break

17:20-18:00 Introduction to the simulation exercise, rules and rounds
Enikő Kácsor (REKK)
Introduction of EGMM model used in the simulation
Péter Kotek (REKK)

18:00-19:00 Round 1 of simulation exercise
Day 2

9:00-9:30  Morning coffee

9:30-10:00  Round 2 of simulation exercise

10:00-11:00  Challenges of TAR from a TSO
              Róbert Fehér (FGSZ)
              o Potential challenges of NC implementation
              o Incremental capacity

11:00-11:30  Round 3 of simulation exercise

11:30-11:50  Coffee break

11:50-12:20  Story of a new interconnector HU-SK and f-factor
              Ákos Beöthy (REKK)

12:20-13:00  Round 4 of simulation exercise

13:00-14:00  Buffet lunch

14:00-15:00  Round 5 (6) of simulation exercise

15:00-15:30  Assessing the impacts of network expansion - Case study presentation on Hungarian Slovakian gas transmission pipeline
              Gergely Éliás (HEPURA)
              o Economic and Financial impacts on TSO, regulatory consequences
              o entry-exit tariffs in case of 2 TSOs in the country,
              o new investments effect on tariff

15:30-16:00  Group presentation
              o Each group prepares a summary of own results

16:00-17:00  Concluding remarks
              Enikő Kácsor (REKK), Péter Kotek (REKK), Borbála Tóth (REKK)
              o Wrap up;
              o Result announcement
              o Formulation of lessons learned