

# Additional Slides

Information on country specific funds follow for information purposes only

# Regional Funds

Fund Name	Source of Fund	Value of Fund	Purpose of Fund	Financial Structure	Distribution	Beneficiary of Fund
WeBESCLF	EBRD	€60m	<ol style="list-style-type: none"> <li>1. Industrial Energy Projects</li> <li>2. Building Sector EE</li> <li>3. Renewable Energy</li> </ol>	Loans	Banks	SMEs
WeBSCDFF	EBRD	€50m	<ol style="list-style-type: none"> <li>1. Energy Projects</li> <li>2. Renewable Energy</li> </ol>	Loans	Directly to end beneficiary	Private Industrial Cos. & SMEs
EE21	United Nations Economic Commission for Europe (ONU)	\$7.5m But includes funds for 2 EU countries	<ol style="list-style-type: none"> <li>1. Source of financing with dedicated investment funds;</li> <li>2. Training to help establish bankable project proposals;</li> <li>3. Institutional and policy reforms;</li> <li>4. Establishing network of energy efficiency managers;</li> </ol>			Regional, sub-regional, country-oriented and interregional projects.

# Regional Funds (2)

Fund Name	Source of Fund	Value of Fund	Purpose of Fund	Financial Structure	Distribution	Beneficiary of Fund
European Clean Energy Fund	UNECE	€250m	<ol style="list-style-type: none"> <li>1. Cogeneration, fuel switching, boilers refurbishment, district heating rehabilitation, street lighting renovation;</li> <li>2. Renewable energy: wind, solar, bio-fuels, biomass;</li> <li>3. Create a financing facility for interaction with development and commercial lenders;</li> </ol>	Funding on Commercial terms	FEEL Office	Financing of large scale projects

# Regional Funds (3)

Fund Name	Source of Fund	Value of Fund	Purpose of Fund	Financial Structure	Distribution	Beneficiary of Fund
IPA 2007 Energy Efficiency Finance Facility (EEFF) CRIS Number 2007/019-340 (2008- 2016)	The EIB, the EBRD, and the CEB in co-operation with KfW.	€165m	Investments in energy demand side management contributing to improvements in energy performance of the buildings and industry sector	1. Credit line; 2. Community contribution (investment incentives may finance up to 25% of the investment cost)	Banks, end beneficiary.	Private entities, individual residents, housing associations, public entities (municipalities and their associations) ESCOs .
Green for Growth Fund (GGF Fund) Southeast Europe Energy Efficiency Fund ( called before as the “SE4F Fund”), Investment company with variable shared capital (“SICAV”)	European Investment Bank (EIB), KfW and the European Commission.	€20m	Promote investments in energy efficiency and renewable energies for private and public entities. Harmonize and coordinate donor initiatives.	Medium to long-term senior loans; Subordinated loans; Letters of credit; Guarantees; Mezzanine debt instruments; Local debt securities; Direct investment, TA	Financial Institutions; Non-Financial Institutions.	Households; Homeowner Associations Companies, including ESCOs and RE companies; Municipal & public entities

# Regional Funds (4)

Fund Name	Source of Fund	Value of Fund	Purpose of Fund	Financial Structure	Distribution	Beneficiary of Fund
SYNERGY	USAID CRES	?	Regional Assessment of Renewable Energy; Energy Efficiency in Residential and Public Buildings; Strategic Planning for Renewable and Energy Efficiency;	Project Financing	Direct to final beneficiary	Municipalities (public buildings; Private Individuals (Residential/low income/affordability)
Open Regional Fund – Energy Efficiency and Renewable Energies	GTZ	€57m				
Special Fund for Energy Efficiency in SMEs	KfW	€63M	1. Energy-Efficient Construction; 2. Energy-Efficient Rehabilitation;	Loan	Banks	SME's , Housing

# Serbian Funds

Fund Name	Source of Fund	Value of Fund	Purpose of Fund	Financial Structure	Distribution	Beneficiary of Fund
Component of MICLP	KfW	€50m	1. Energy efficient projects; 2. Renewable Energy Projects	Loans & TA	Banks	Municipal infrastructure
RFfRE	KfW	€75m	1. Renewable energy projects; 2. Increasing demand side energy efficiency.	Loans	Banks	Private investors (SME's, householders) Public investors;
EIB Apex III Credit Facility	EIB	€250m	Projects including those in energy & environmental protection	Loans	Banks	Private investors (SME's, householders); Public investors;

# Serbian Funds (2)

Fund Name	Source of Fund	Value of Fund	Purpose of Fund	Financial Structure	Distribution	Beneficiary of Fund
Italian Credit Line	Italian Government	€ 30 M	1. Energy efficient projects; 2. Renewable Energy Projects	Loan	Banks	SME's
EE Loan	IFC	€ 30 M	1. Energy efficient projects; 2. Renewable Energy Projects	Loan	Banks	SME's
REPUBLIC OF SERBIA Revolving Credit Fund	Government	General credit line	Procurement of fixed assets.	Banks	Revolving Credit Line	SME's

# Serbian Funds (3)

Fund Name	Source of Fund	Value of Fund	Purpose of Fund	Financial Structure	Distribution	Beneficiary of Fund
Donation of Kingdom of Spain	Kingdom of Spain	€ 0,2 M	<ol style="list-style-type: none"> <li>1. Technical and financial assistance for use of wind energy in Serbia;</li> <li>2. Technical and financial assistance for use of solar energy in Serbia</li> </ol>			
Serbian Energy Efficiency Project - 2 2009-2012	IDA credit YF3870-1 + IBRD loan YF7466 WB for \$ 28 M; \$ 2 M from Serbia.	\$ 30 M	<ul style="list-style-type: none"> <li>• CC Nis <ul style="list-style-type: none"> <li>– Rehabilitation of Heat supply System</li> <li>– Construction of new gas boiler room</li> <li>– Construction of new gas network</li> <li>– Construction of new heat substations (about 22), and</li> <li>– implementation of EE retrofit measures within 20 buildings of Hospital Complex</li> </ul> </li> <li>• Other – EE improvement of Public buildings in health, education and social care sectors:</li> </ul>	Credit line designed for project & TA		Public Sector, such as: <ul style="list-style-type: none"> <li>Ministry of Education</li> <li>• Ministry of Health</li> <li>• Ministry of Labour and Social Policy</li> </ul>

# Serbian Funds (4)

Fund Name	Source of Fund	Value of Fund	Purpose of Fund	Financial Structure	Distribution	Beneficiary of Fund
Serbian Energy Efficiency Project 1 2004-2010	World Bank - IIDA credit YF3870-1 Serbia 2004-2010;	\$ 25 M (FROM THEM \$ 4 M from Serbia)	1. PART A - CLINICAL CENTER Belgrade; 2. PART B - Public buildings – schools and hospitals;	Credit line designed for project & TA		Public Sector.

# Macedonian Funds

Fund Name	Source of Fund	Value of Fund	Purpose of Fund	Financial Structure	Distribution	Beneficiary of Fund
Sustainable Energy Financing Facility (SEFF), 3'd component of the "Sustainable Energy Project" (2007-2010)	Global Environment Facility (GEF) on a co-financing basis with banks and Macedonian Bank of Development (USD \$ 2,5 M)	USD \$ 3,7 M;	1. Development of sustainable market for energy efficiency and renewable energy; (USD \$ 2 M) 2. Qualified energy efficiency projects. USD \$ 1,7 M);	loan guarantee facility, loan facility (a revolving fund), (50-70%) credit guarantees	Banks	Energy efficiency in all sectors on the industrial and municipal markets
Macedonian bank of development and promotion as (Supervisor)?	EIB	€ 100 M	1. 1st Type Investment in Energy efficiency projects; 2. 2nd Type Investment for renewable energy sources.	Credit	Banks	SME's

# Croatian Funds

Fund Name	Source of Fund	Value of Fund	Purpose of Fund	Financial Structure	Distribution	Beneficiary of Fund
Loan Programme for the Preparation of Renewable Energy Resources Projects	HBOR approves loans in co-operation with the Environmental Protection and Energy Efficiency Fund (FZOEU).	No information	<ol style="list-style-type: none"> <li>1. Researches on-site</li> <li>2. Environmental impact studies</li> <li>3. Documentation for obtaining a location permit</li> <li>4. Main design</li> <li>5. Investment study</li> <li>6. Documentation for obtaining a building permit</li> <li>7. Other permissions, decisions, consents and documentation in compliance with the provisions regulating the energy sector</li> </ol>	Loan		<ol style="list-style-type: none"> <li>1. Units of local and regional government</li> <li>2. Utility companies</li> <li>3. Companies, craftsmen and other legal entities</li> </ol>
Housing for the elderly in Croatia	GreenMax Capital Advisor & Dutch International Guarantees on Housing (DIGH)	Not Defined € 0,5 M	Energy efficiency housing development.	Loan	Bank	Households.

# Croatian Funds (2)

Fund Name	Source of Fund	Value of Fund	Purpose of Fund	Financial Structure	Distribution	Beneficiary of Fund
Environmental Protection and Energy Efficiency Fund	Ministries for environmental protection and economy (energy) Extra-budgetary, specific purpose fund	€ 189 M	1. Financing of preparation, development, implementation of programs, projects in the fields of environmental protection, waste management, energy efficiency and use of renewable energy sources.	1. Loan - zero interest rate, for 7 years ( 2. Subsidy of interest rate 3. Financial aid - for regional and local self-governments 4. Grant – for NGOs for educational, research and development studies,		1. Local and regional self-governments (Industrial, commercial and public sector); 2. Legal and private individuals.

# Montenegrin Funds

Fund Name	Source of Fund	Value of Fund	Purpose of Fund	Financial Structure	Distribution	Beneficiary of Fund
Advisory Services to Energy Efficiency in Montenegro	GTZ	€ 1,5 M	The Montenegrin government implements the objectives of the Energy Strategy 2025 and the Energy Efficiency Action Plan 2012.	TA		MED (Ministry Energy Development)
Renewable Energies and Energy Efficiency Facility Montenegro	KfW (Germany)	€ 15 M; € 0,5 M TA.	1. Promotion of renewable energies; 2. Energy efficiency related investments.	Revolving fund	Banks	SME's
Montenegro housing energy efficiency Program.	GreenMax Capital Advisor & Dutch International Guarantees on Housing (DIGH)	<i>Not defined, but € (1.669.074 invested since 2005)</i>	Housing energy efficiency development	Loan	Banks	Households with a (less than) standard income.
Energy Efficiency Project in Montenegro	World Bank	€6,5 M	1.Improvement of Energy Efficiency performance in targeted Public Sector Buildings. 2.applications of new energy efficiency and supply technologies	Specific Investment Loan & TA		Public Sector (Republic of Montenegro, Minister of Finance) (MED, MES, MHLSW)